

# OCCUPATIONAL SAFETY & HEALTH ADMINISTRATION

## Budget Authority (Dollars in Millions)

	<u>FY2005</u>	<u>FY2006</u>	<u>Change</u>
Safety and Health Standards	\$16.0	\$16.6	\$0.6
Federal Enforcement	169.7	174.3	4.6
State Programs	91.0	92.0	1.0
Technical Support	20.7	21.7	1.0
Federal Compliance Assistance	70.9	73.3	2.4
State Consultation Grants	53.4	53.9	0.5
Training Grants	10.2	-	(10.2)
Safety and Health Statistics	22.2	24.5	2.3
Executive Direction and Administration	10.1	10.7	0.6
<b>Total, OSHA Budget Authority</b>	<b>\$464.2</b>	<b>\$467.0</b>	<b>\$2.8</b>

*Full Time Equivalent 1/*

2,208      2,208      -

1/ Includes 8 reimbursable FTE.

The mission of the Occupational Safety and Health Administration (OSHA) is to protect American workers by preventing injuries, illnesses and fatalities. The agency promulgates and enforces occupational safety and health standards and provides compliance assistance to employers and employees. OSHA also assists other Federal agencies in establishing and maintaining occupational safety and health programs for Federal workers and provides funding for state administered safety and health consultation programs. Consistent with its strategic goals, OSHA will focus on the most serious hazards and dangerous workplaces and expand compliance assistance opportunities. The FY 2006 OSHA budget request is \$467.0 million and 2,200 FTE, an increase of \$2.8 million over FY 2005.

### Safety and Health Standards

The Safety and Health Standards activity provides for the development, promulgation, review and evaluation of occupational safety and health standards and guidance. In FY 2006, OSHA will continue to base all standards on clear and sensible priorities and review existing rules to revise or eliminate obsolete and confusing standards or provisions. The agency will assess the impact of selected existing standards on improved employee safety and health, as well as employer costs, especially in small businesses. The FY 2006 request for this activity is \$16.6 million and 84 FTE, an increase of \$0.6 million over FY 2005.

### Federal Enforcement

The Federal Enforcement activity encourages compliance with

workplace standards under the Occupational Safety and Health Act of 1970 through the physical inspection of work sites, and by fostering the voluntary cooperation of employers and employees. OSHA will continue to target inspections on the worst hazards and the most dangerous workplaces and assist employers and employees in creating safe and healthy workplaces. The FY 2006 request for this activity is \$174.3 million and 1,570 FTE, an increase of \$4.6 million over FY 2005.

### State Programs

The State Programs activity supports grants to 26 states that have assumed responsibility for occupational safety and health enforcement under OSHA approved plans. State Programs support enforcement, consultation, and education and training efforts in OSHA programs operated by the states. These resources enable OSHA's state partners to meet new challenges and complement Federal OSHA's program strategies. An increase of \$1.0 million is included in the FY 2006 Budget for expanded compliance assistance activities in the State Plan States. The total FY 2006 request for this activity is \$92 million, an increase of \$1.0 million over FY 2005.

### Technical Support

This activity provides support to Federal OSHA programs in several areas, including construction, standards setting, variance determinations, compliance assistance, and enforcement. Areas of expertise include laboratory accreditation, industrial hygiene, occupational health nursing, occupational medicine, chemical analysis, equipment calibration, safety

engineering, environmental impact statements, technical and scientific databases, computer-based outreach products, and emergency preparedness. The FY 2006 request for this activity is \$21.7 million and 107 FTE, an increase of \$1.0 million over FY 2005.

### Federal Compliance Assistance

This activity supports a variety of cooperative programs, training and outreach to provide compliance assistance to employers and employees, particularly small businesses. Employers are encouraged to establish voluntary employee protection programs, and Federal agencies are assisted in

*OSHA is dedicated to reducing injuries, illnesses and fatalities, and promoting the value of safety and health in business, the workplace and in people's lives.*

implementing job safety and health programs for their employees. Professional training for compliance personnel and others with related workplace safety and health responsibilities is conducted at the OSHA Training Institute, and further training is provided to the public by education centers selected and sanctioned by the Institute. The FY 2006 request for this activity is \$73.3 million and 352 FTE, an increase of \$2.4 million over FY 2005.

### State Consultation Grants

This activity supports 90 percent of Federally funded cooperative agreements with designated State agencies to provide free on-site consultation to employers upon request. State agencies tailor work plans to their States while maximizing their impact on injury and illness rates in smaller establishments. These projects offer a

variety of services, including safety and health program assessment and assistance, hazard identification and control, and the training of employers and their employees. The FY 2006 request for this activity is \$53.9 million, an increase of \$0.5 million over FY 2005.

#### **Training Grants**

This activity contains safety and health training grants. In FY 2006, this training grant program will be eliminated, a decrease of \$10.2 million from FY 2005. Since OSHA provides direct outreach activities and training on important safety and health issues in a variety of ways other than through training grants, the agency will continue to deliver compliance assistance, outreach, and training for employers and workers.

#### **Safety and Health Statistics**

Safety and Health Statistics provides information technology, management information and statistical support for OSHA's programs and field operations through an integrated data network and statistical analysis and review. OSHA maintains overall responsibility for the national injury and illness recordkeeping system. An increase of \$1.0 million is included in the FY 2006 Budget for improved data analysis and performance measurement. The total FY 2006 request for this activity is \$24.5 million and 38 FTE, an increase of \$2.3 million over FY 2005.

#### **Executive Direction and Administration**

This activity provides overall direction and administrative support for OSHA. The FY 2006 request for this activity is \$10.7 million and 49 FTE, an increase of \$0.6 million over FY 2005.

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## **Selected OSHA Performance Goals and Indicators**

- By 2008, reduce the rate of workplace fatalities by 15% from the baseline.
  - By 2008, reduce the rate of workplace injuries and illnesses by 20% from the baseline.
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